

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE REPORT, relative to developing a building decarbonization work plan for the City's existing building stock and identifying city facilities for near-term installation of distributed energy generation systems.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the Controller to transfer \$28,589,000 from the Unappropriated Balance Fund 100/58, Account No. 580370, Renewable Energy to new and existing accounts in the Engineering Special Services Fund No. 682, Department No. 50, for project implementation costs including project engineering, design, construction, and other associated program costs, as shown in the table detailed in the May 3, 2022 Bureau of Engineering report, attached to the Council file.
2. AUTHORIZE the City Engineer or designee to make technical corrections to the recommendations in order to effectuate the intent of the City Council.
3. AUTHORIZE the City Engineer, with concurrence from the Municipal Facilities Committee, to reallocate project funding based on further investigation of the proposed projects.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

**(Budget and Finance Committee waived consideration of the above matter)**

Summary:

On May 5, your Committee considered the May 3, 2022, Bureau of Engineering report relative to developing a building decarbonization work plan for the City's existing building stock and identifying city facilities for near-term installation of distributed energy generation systems. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
KORETZ:	YES
CEDILLO:	YES
DE LEON:	ABSENT
KREKORIAN:	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**